

**GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT**

Budget Estimates 2011-12 Budget Release Order for an amount of **Rs.15,11,85,000/-(Rupees Fifteen Crores, Eleven Lakhs and Eighty Five Thousand Only)** under Plan, from B.E.2011-12, to the Director of Women Development and Child Welfare - Orders – Issued.

**FINANCE (EXPR.WD, CW &DW) DEPARTMENT**

**G.O.Rt.No. 2773**

**Dated: -07-2011  
Read the following:**

- 1. G.O.Ms.NO.59, Finance (BG 1) Department, Dt: 30-03-2001
- 2. G.O.Ms.NO.47, Finance (BG 1) Department, Dt: 31-03-2011
- 3. G.O.Ms.NO.49, Finance (BG 1) Department, Dt: 31-03-2011
- 4. G.O.Ms.No.62, Finance (BG.I) Department, Dt: 15-04-2011.
- 5. G.O.Rt.No.2238 Finance(Expr.WD)Deptt., Dt:02-06-2011.
- 6.G.O.Ms.No.147, Finance (BG.I) Department, Dt: 11-07-2011.
- 7. W.D & C.W(ICDS)Deptt., U.O.No.2439/ICDS.A1/2011-12-07-2011.

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**ORDER:**

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release order to the Director of Women Development and Child Welfare for an amount **Rs.15,11,85,000/- (Rupees Fifteen Crores, Eleven Lakhs and Eighty Five Thousand Only)** under Plan, CSS from B.E.2011-12,under the following schemes.

PLAN						(Rs. in Thousands)					
SL. No	Name of the Scheme	Head of account In Full	Provision inB.E.2011-12	Addl Amounts Sanctioned /Amounts Re-appropriated	Total Provision 2011-12 (4+5)	Amount already authorized	Authorized Amount Now	Balance amount Available (6+7-8)	Procedur e of Drawl of Funds	Drawin g Officer	Rem arks
1	2	3	4	5	6	7	8	9	10	11	12
1	ICDS	2235-02-MH-796 - G.H.(10)-CSS-S.H.(05)-ICDS									
		010 Salaries	10,67,09	0	10,67,09	2,66,77	8,00,32	-	D.V.Bill	Concer ned DDO	
		020 Wages	6,24	0	6,24	1,56	4,68	-			
		111-TA	3,19,40	0	3,19,40	79,85	2,39,55	-			
		114-FTA	15,88	0	15,88	3,97	11,91	-			
		130-131-SPT&TC	9,62	0	9,62	2,41	7,21	-			
		132-OOE	1,55,92	0	1,55,92	38,98	1,16,94	-			
		133-water & E.C	6,26	0	6,26	1,57	4,69	-			
		134-Hiring of P.V	3,87	0	3,87	0,97	2,90	-			
		140-RRT	1,68,39	0	1,68,39	42,10	1,26,29	-			
		211 M&S	81,40	0	81,40	20,35	61,05	-			
		212-D&M	34,53	0	34,53	8,63	25,90	-			
		240-POL	29,70	0	29,70	7,43	22,27	-			
		250-Clothing, Tentage & Store	46,05	0	46,05	11,51	34,54	-			
		260-AS&P	33,03	0	33,03	8,26	24,77	-			
		300-OCS	27,86	0	27,86	6,97	20,89	-			
		503-OE	2,97	0	2,97	0,74	2,23	-			
		510-511 MOV	7,62	0	7,62	1,91	5,71	-			
						<b>Total</b>	<b>15,11,85</b>				

2. \*The amount released above must be utilized as per the instructions issued in G.O.MS.No.147 Finance (BG-1) Department Dated: 11-07-2011.

3. The WD & CW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**RANJEEV R. ACHARYA  
PRINCIPAL SECRETARY TO GOVERNMENT (FP)**

To  
The Director of Women Development and Child Welfare, A.P. Hyderabad  
The W,C,D & Sc Dept A.P.Secretariat, Hyderabad.

(P.T.O)

The Director of Treasuries & Accounts, A.P., Hyderabad  
The Pay & Accounts Officer, Hyderabad.  
The AG, AP, Hyd.  
Copy to:  
The REINS (Budget Computers Branch)  
The Finance (BG.IV)/(BG.I) /(DCM-I)Department.  
SF/SCs

// **FORWARDED:: BY ORDER** //

**SECTION OFFICER**